

Comparison of FY2025 Conference Committee, Final Senate Budget, & Final House Budget with Change from FY2024 Spending

Line Item	Name	FY 2024 GAA	FY2025 Governor's Budget (H2)	FY2025 Final House Budget	FY2025 Final Senate Budget	FY2025 Conference Committee Budget	Change from FY 2024
	State Universities	\$ 338,457,540	\$ 369,179,457	\$ 372,835,699	\$ 370,234,731	\$ 373,890,973	\$ 35,433,433
7066-1400	Massachusetts State Universities	\$ 9,820,456	\$ 3,655,242	\$ 7,311,484	\$ 3,655,242	\$ 7,311,484	\$ (2,508,972)
7109-0100	Bridgewater State University	\$ 60,739,987	\$ 67,641,289	\$ 67,641,289	\$ 68,417,701	\$ 68,417,701	\$ 7,677,714
7110-0100	Fitchburg State University	\$ 37,687,632	\$ 41,993,969	\$ 41,993,969	\$ 41,993,969	\$ 41,993,969	\$ 4,306,337
7112-0100	Framingham State University	\$ 37,087,442	\$ 41,290,595	\$ 41,290,595	\$ 41,290,595	\$ 41,290,595	\$ 4,203,153
7113-0100	Massachusetts College of Liberal Arts	\$ 20,943,485	\$ 22,886,133	\$ 22,886,133	\$ 23,114,994	\$ 23,114,994	\$ 2,171,509
7114-0100	Salem State University	\$ 56,689,874	\$ 63,026,026	\$ 63,026,026	\$ 63,026,026	\$ 63,026,026	\$ 6,336,152
7115-0100	Westfield State University	\$ 35,424,405	\$ 39,637,534	\$ 39,637,534	\$ 39,637,534	\$ 39,637,534	\$ 4,213,129
7116-0100	Worcester State University	\$ 34,859,139	\$ 38,874,136	\$ 38,874,136	\$ 38,924,136	\$ 38,924,136	\$ 4,064,997
7117-0100	Massachusetts College of Art	\$ 23,163,212	\$ 25,862,608	\$ 25,862,608	\$ 25,862,609	\$ 25,862,609	\$ 2,699,397
7118-0100	Massachusetts Maritime Academy	\$ 22,041,908	\$ 24,311,925	\$ 24,311,925	\$ 24,311,925	\$ 24,311,925	\$ 2,270,017
	University of Massachusetts	\$ 687,101,930	\$ 760,555,874	\$ 770,555,874	\$ 760,630,874	\$ 764,695,874	\$ 77,593,944
7100-0200	University of Massachusetts	\$ 687,101,930	\$ 760,555,874	\$ 770,555,874	\$ 760,630,874	\$ 764,695,874	\$ 77,593,944
	Community Colleges	\$ 346,998,207	\$ 380,421,614	\$ 384,198,098	\$ 381,044,853	\$ 381,679,851	\$ 34,681,644
7100-4000	Massachusetts Community Colleges	\$ 10,078,100	\$ 3,766,551	\$ 7,543,035	\$ 3,766,551	\$ 3,766,551	\$ (6,311,549)
7502-0100	Berkshire Community College	\$ 13,197,485	\$ 14,840,522	\$ 14,840,522	\$ 14,840,522	\$ 14,840,522	\$ 1,643,037
7503-0100	Bristol Community College	\$ 27,337,925	\$ 30,322,851	\$ 30,322,851	\$ 30,626,080	\$ 30,676,080	\$ 3,338,155
7504-0100	Cape Cod Community College	\$ 15,007,897	\$ 16,625,186	\$ 16,625,186	\$ 16,625,187	\$ 16,625,186	\$ 1,617,289
7505-0100	Greenfield Community College	\$ 12,880,259	\$ 14,487,538	\$ 14,487,538	\$ 14,487,538	\$ 14,487,538	\$ 1,607,279
7506-0100	Holyoke Community College	\$ 24,350,121	\$ 27,127,638	\$ 27,127,638	\$ 27,207,638	\$ 27,207,638	\$ 2,857,517
7507-0100	Massachusetts Bay Community College	\$ 19,420,019	\$ 21,839,616	\$ 21,839,616	\$ 21,839,616	\$ 21,924,616	\$ 2,504,597
7508-0100	Massasoit Community College	\$ 26,040,568	\$ 28,946,844	\$ 28,946,844	\$ 28,946,844	\$ 28,946,844	\$ 2,906,276
7509-0100	Mount Wachusett Community College	\$ 17,842,335	\$ 20,184,867	\$ 20,184,867	\$ 20,184,867	\$ 20,184,867	\$ 2,342,532
7510-0100	Northern Essex Community College	\$ 23,767,647	\$ 26,659,658	\$ 26,659,658	\$ 26,659,658	\$ 26,659,658	\$ 2,892,011
7511-0100	North Shore Community College	\$ 26,242,903	\$ 29,306,678	\$ 29,306,678	\$ 29,306,678	\$ 29,306,678	\$ 3,063,775
7512-0100	Quinsigamond Community College	\$ 26,257,655	\$ 29,584,745	\$ 29,584,745	\$ 29,634,754	\$ 29,634,754	\$ 3,377,099
7514-0100	Springfield Technical Community College	\$ 29,927,094	\$ 33,281,659	\$ 33,281,659	\$ 33,281,660	\$ 33,281,659	\$ 3,354,565
7515-0100	Roxbury Community College	\$ 12,990,071	\$ 14,517,293	\$ 14,517,293	\$ 14,517,293	\$ 15,017,293	\$ 2,027,222
7516-0100	Middlesex Community College	\$ 28,458,000	\$ 31,969,817	\$ 31,969,817	\$ 31,969,817	\$ 31,969,817	\$ 3,511,817
7518-0100	Bunker Hill Community College	\$ 33,200,128	\$ 36,960,151	\$ 36,960,151	\$ 37,150,150	\$ 37,150,150	\$ 3,950,022
	Total	\$ 1,372,557,677	\$ 1,510,156,945	\$ 1,527,589,671	\$1,511,910,458	\$1,520,266,698	\$ 147,709,021